



Sallisaw Public Schools
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Steve Barrett
 Interim
 Superintendent

SALLISAW 795 ARP III Use of Funds Plan, 22-23

Updated: 11/23/22

		Expenditure and description (most listings are for 2 school years)	
0	Site	Addressing Learning Loss	Amounts
1	Elem.	Summer School program/camps, effective tutoring (teachers, paras)--22-23, 23-24	\$ 150,000.00
1	ELEM.	Comprehensive before/after school program--22-23, 23-24	\$ 100,000.00
1	Sec.	Comprehensive before/after school program--22-23, 23-24	\$ 100,000.00
1	Sec.	Summer School program/camps, effective tutoring (teachers, paras)--22-23, 23-24	\$ 150,000.00
1	ELEM.	Benefits for Summer and Before/After School programs--22-23, 23-24	\$ 59,000.00
1	Sec.	Benefits for Summer and Before/After School programs--22-23, 23-24	\$ 59,000.00
1	Elem.	Three part-time reading specialists	\$ 81,600.00
1	Elem.	Benefits for reading specialists	\$ 21,216.00
1	Elem.	Stigler Health & Wellness, difference in Head Start teacher salary	\$ 22,000.00
1	Dist.	Salary for tech/network technician to ensure continuous connectivity and device operation.	\$ 50,000.00
1	Dist.	Benefits for tech/network technician	\$ 12,500.00
1	Elem.	Social worker salary, to work with students and staff about Covid 19 impact-22-23, 23-24	\$ 109,000.00
1	Elem.	Benefits for social worker 22-23, 23-24	\$ 27,250.00
1	Elem.	Stipend for PD for training and activities to address learning loss-22-23, 23-24	\$ 150,000.00
1	Elem.	Benefits for PD stipends-22-23, 23-24	\$ 39,000.00
1	SEC.	Stipend for PD for training and activities to address learning loss-22-23, 23-24	\$ 150,000.00
1	SEC.	Benefits for PD stipends-22-23, 23-24	\$ 39,000.00
1	Dist.	Instructional Coach for new teachers, to address Learning Loss 22-23,23-24	\$ 120,000.00
1	Dist.	Instructional coach benefits, 22-23-23-24	\$ 32,400.00
1	Elem.	Greenhouse/outdoor classroom	\$ 50,000.00
1	SEC.	Greenhouses/outdoor classrooms	\$ 150,000.00
1	Elem.	Copiers for send-home packets and materials	\$ 150,000.00
1	SEC.	Copiers for send-home packets and materials	\$ 30,000.00
1	ELEM.	Social and Emotional Software for Student Support/Crisis counseling	\$ 10,000.00
1	SEC.	Social and Emotional Software for Student Support/Crisis counseling	\$ 10,000.00
1	ELEM.	IXL supplementary curriculum--22-23, 23-24	\$ 16,858.50
1	SEC.	IXL supplementary curriculum--22-23, 23-24	\$ 29,600.00
1	Dist.	Server upgrades to handle increased online curriculum/instruction	\$ 15,000.00
		TOTAL FOR LEARNING LOSS	\$ 1,933,424.50
		TOTAL AMOUNT REQUIRED	\$ 816,760.35

	Site	Personnel	Amount
	Dist.	2 bus drivers, 22-23 and 23-24	\$ 59,850.00
	Dist.	2 bus drivers, benefits 22-23 and 23-24	\$ 10,773.00
		TOTAL OTHER PERSONNEL	\$ 70,623.00

	Site	Campus Improvements/Safety Issues	Amount
	Dist	2 buses for distancing students for Covid Prevention	\$ 200,000.00
	ELEM.	HVAC repairs/ replacement, Doors, Windows	\$ 250,000.00
	SEC.	Replace restroom flooring for sanitation	\$ 160,000.00

	ELEM.	2 Outdoor Learning Spaces--pavillions (Eastside & Liberty)	\$ 200,000.00
	SEC.	2 Outdoor Learning Spaces--pavillions (MS & HS)	\$ 200,000.00
	Dist.	Security cameras, replace or add	\$ 30,000.00
	ELEM.	Playground equipment--22-23	\$ 400,000.00
	ELEM.	Classroom furniture	\$ 120,000.00
	SEC.	Classroom furniture	\$ 120,000.00
	Dist.	Bus cameras to monitor safety	\$ 18,000.00
	Dist.	Mower for Outdoor Classroom maintainance	\$ 15,000.00
	Dist.	Work truck to deliver to various sites: devices, commodities, mail, books, etc.	\$ 63,000.00
	SEC.	Halo Smart Sensor system to monitor air quality	\$ 30,000.00
		TOTAL CAMPUS IMPROVEMENTS	\$ 1,806,000.00

	Site	Instructional Improvements for Distance Learning and On-Site Instruction	Amount
	ELEM	Computer devices, hotspots, software--22-23, 23-24	\$ 224,034.00
	SEC.	Computer devices, hotspots, software--22-23, 23-24	\$ 224,034.00
	ELEM	Computer devices to track/monitor progress of students	\$ 40,000.00
	SEC.	Computer devices to track/monitor progress of students	\$ 40,000.00
	ELEM.	Sound and phone system upgrades at Liberty, Eastside	\$ 100,000.00
	SEC.	Sound and phone system upgrades at MS, HS	\$ 300,000.00
	SEC.	Musical instruments	\$ 43,428.00
	DIST.	Engraving, ID numbers on all computer devices, Federal Project Code and Fiscal Year	\$ 10,000.00
		TOTAL INSTRUCTIONAL EXPENDITURES	\$ 981,496.00

	Site	Other Expenditures	Amount
	Dist.	Increase in property insurance due to Covid	\$ 39,952.59
		TOTAL OTHER EXPENDITURES	\$ 39,952.59
		TOTAL OF ALL 795-ESSER III EXPENDITURES	\$ 4,831,496.09

Part	1	<p>STRATEGIES FOR PREVENTION AND MITIGATION OF COVID AND VARIANTS</p> <p>Throughout the pandemic, Sallisaw Public Schools has continued to provide parents with information related to the Prevention and Mitigation of Covid and its variants. Hand washing, social distancing, virtual instruction, and quarantine procedures have continued to be reviewed and proper adjustments have been made. We have continued to purchased cleaning machines, foggers, masks, and thermometers so our staff can be prepared at all times. During the 2022-2023 school year, we will be purchasing additional equipment to ensure air quality within our learning spaces. HVAC repairs and replacements will also assist in keeping our learning environment as safe as possible. In addition, we will continue to purchase 2 additional buses to increase the social distancing of our students during routes and activities. Sallisaw Public Schools will continue to provide outdoor learning opportunities through the purchase of greenhouses and outdoor pavilion classrooms. These purchases combined with additional playground equipment will allow SPS to provide the safest and most academically enriching environment possible.</p>
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Part	2	<p>ADDRESSING THE REQUIRED 20% OF FUNDS TO LEARNING LOSS</p> <p>During the 2022-2023 academic year, Sallisaw Public Schools will continue to address the learning loss suffered due to Covid through various methods and purchases. The transition back to in-person learning has allowed for great strides to be made in recovering lost content and student mastery. Through the ESSER III 795 funds, SPS will continue to offer Comprehensive before and after school tutoring as well as Summer School/Summer Camps. Part-time reading specialist will provide elementary students with the support needed to gain back lost English Language Arts skills. Our professional development plan will include specific training in pedagogical methods that address the learning loss</p>
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caused by Covid. With the addition of several outdoor learning spaces and playground expansions, SPS will provide students with the ability to expand their learning in a clean, and safe environment. In addition, SPS will continue to focus on student mental health and the social and emotional losses caused the pandemic. In addition, with the purchase of additional computer devices, hot spots, and additional monitoring software, we will ensure that high quality online instruction is available to all.

Part 3 OTHER ESSER III EXPENDITURES

For the 2022-2023 academic year, many of the other expenditures are for prevention of Covid and the distancing of students, such as more buses, more student furniture, more learning spaces where we could distance students/staff. Through the purchase of the Halo Smart Sensor System, we can focus on monitoring the air quality within our indoor learning spaces. As the technology demands increase, we are also upgrading our server and providing a network technician to ensure that our virtual coursework is always available. Several copiers will also be purchased to assist with younger students that may require paper-based packets and coursework. In addition, sound and phone system upgrades will allow for enhanced in-person learning.

Part 4 ENSURING THAT THE MOST VULNERABLE STUDENTS' NEEDS ARE MET

Throughout the Covid pandemic, students who are low income, EL, Special Education, NA, Alt. Ed., and new students have been the most at risk for failure. Then add homelessness, migrant, neglected, and/or delinquent to their situation. As educators, we have to make sure they receive an equitable education in spite of these identifications. Through the purchase of musical instruments, Sallisaw Public Schools can expand its fine arts program to ensure all students have access to a well-rounded, quality education. With the use of high-quality assessments and online curriculum (IXL Learning), we can provide individualized diagnoses of learning issues and then provide objective-specific instruction to meet the individual student's needs. Regardless of the circumstance, Sallisaw Public Schools will provide every student: access to district issued devices; quality assessments and diagnostics; access to after school and summer tutoring/enrichment; and access to social/emotional services. All these efforts serve to mitigate the effects of the pandemic and ensure student growth.

 Interim Superintendent Signature	11/23/2022 Date
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